2015 Annual Agency Profile

Financial Information



General Information



Sources of Capital Funds Expended

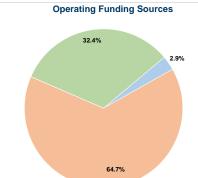
Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds



Director: Mr. Aaron Clausen

978-921-6000

Service Area Statistics

25 Square Miles 39,502 Population

Service Consumption

15,940 Annual Unlinked Trips (UPT)

Service Supplied

39,249 Annual Vehicle Revenue Miles (VRM) 3,096 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10179

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

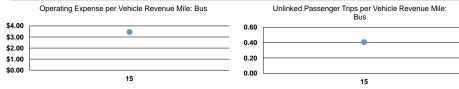
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	2	\$135,503	\$3,989	\$0	15,940	39,249	3,096	3.0
Total	-	2	\$135,503	\$3,989	\$0	15,940	39,249	3,096	

Performance Measures

Service Efficiency Service Effectiveness O------

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.45	\$43.77	Bus	\$8.50	0.4	5.1
Total	\$3.45	\$43.77	Total	\$8.50	0.4	5.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.